



Pupil Premium Report

Provision and Impact for 2014-2015

Provision for 2015-2016

How We Spent Our Pupil Premium Funding – 2014-2015

The table below highlights where the pupil premium expenditure is allocated within the proposed budget.

Item	Income/Expenditure
Income	-£102,700
Additional Teacher for tuition/coordination	£10,166
Teaching Assistant time for targeted catch up programmes - staffing and leadership and management	£58,264
One to One and small group Emotional Development support (staffing)	£14,656
Nest Staffing and Leadership	£15,167
Lunch Club	£1,447
Disadvantage Subsidy (access to clubs, residential visits etc.)	£3,000
Balance	£0

The bulk of the expenditure funds our targeted programmes for children run by our teaching assistants. The expenditure of £58,264 represents 14% of our teaching assistant budget, while pupil premium children represent 32% of our children receiving additional support from teaching assistants. This shows that pupil premium children receive over and above the total of pupil premium funding in teaching assistant support alone.

The above expenditure included the Nest (our Nurture Group), the one to one and small group support provided by Julie Mark for emotional and behavioural support, the lunch club and our Disadvantage Subsidy for supporting children to access educational visits, residential trips, music lessons and other after school activities and clubs.

During the course of the year we have revised how the pupil premium is being spent in the coming year in relation to the setting up of a breakfast club, the extension of Julie' Mark's work and the ending of the Nest to enable further targeted academic support for some pupil premium children.

Impact of Pupil Premium in 2014-2015

As a school we are totally committed to all of our children making at least expected progress and as many as possible attaining level four or above in reading, writing and mathematics.

The results for our pupil premium children for the 2014-2015 academic year are shown on the tables below.

End of Key Stage One 2015 – Outcomes for Ever Free School Meals Children (15 children)

	School Results 2015		
	2c+	2b+	3
Reading	87%	67%	7%
Writing	87%	67%	7%
Maths	87%	67%	7%

End of Key Stage One 2015 – Outcomes for Ever Free School Meals Children without Special Educational Needs or Disability (12 children)

	School Results 2015		
	2c+	2b+	3
Reading	92%	83%	8%
Writing	92%	83%	8%
Maths	92%	75%	8%

End of Key Stage Two 2015 - Outcomes for All Ever Free School Meals Children

(13 children, one child accounts for 7.7%. One child absent; 5 children with both SEND and EFSM. 12 children for progress measure)

	L4+	L5+	L6+	2 Levels Progress (provisional)	More than 2 Levels Progress
Reading	77%	23%	0	77%	25%
Writing	54%	0%	0	83%	17%
Grammar, Punctuation and Spelling	39%	39%		N/A	NA
Maths	85%	23%	0	83%	17%
Reading, Writing and Maths	46%				

End of Key Stage Two 2015 - Outcomes for Ever Free School Meals Children without Special Educational Needs or Disability

(8 children, each child accounts for 12.5%. 7 children for progress measure, each child accounts for 14.3%)

	L4+	L5+	L6+	2 Levels Progress (provisional)	More than 2 Levels Progress
Reading	100%	38%	0	100%	29%
Writing	75%	0		86 (1 child not make 2 levels of progress)	14%
Grammar, Punctuation and Spelling	62.5%	62.5%		N/A	
Maths	100%	23%	0	100%	14%
Reading, Writing and Maths	75%				

Educational Visits:

- All of our pupil premium children accessed their educational visits and residential trips in 2014-2015.

Attendance

- Attendance of pupil premium children in the 2014-2015 academic year was 93%.

Proposed Budget for 2015-2016

Our budget for 2015-2016 has seen a change in our provision to aim to improve outcomes for pupil premium children. Key changes are:

- The ending of the Nest to enable more focus on specific targeted provision for one to one and small group emotional/ behavioural support.
- Introduction of targeted breakfast club to ensure identified children have a positive start to the school day and are ready for learning
- Extension of lunch club.
- Using additional teacher for targeted support to release Year Six class teacher to provide intervention.

Our budget for pupil premium for 2015-2016 is outlined below.

Item	Income/Expenditure
Income	-£97,680
Additional Teacher for tuition/coordination	£9,701
Targeted Breakfast Club	£3,000
Breakfast Tuition	£1,438
Additional Teaching Assistant time for targeted catch up programmes - staffing and leadership and management	£59,263
One to One and small group Emotional Development support (staffing)	£18,384
Lunch Club	£2,894
Disadvantage Subsidy (access to clubs, residential visits etc.)	£3,000
Balance	£0

