St.Matthew's Primary School – Physical Education Planning & Impact Report 2019-20

The Vision for 2019-2020

Our aim for our spending of our Sport Premium funding is encapsulated in the vision and objectives for PE and Sport Premium Funding outlined by the Youth Sport Trust. These are:

- All pupils leaving primary school should be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport
- To achieve self-sustaining improvement in the quality of PE and sport in primary schools

Schools are accountable for how they spend the Sports Premium Funding and measuring the impact of that spending on outcomes for children. This document outlines how we plan to spend our Sport Premium funding in 2018-2019. The document will be updated in the Autumn term in 2020 with a final section evaluating the impact of that spending.

Planned/Actual Expenditure

For 2019-2020, St Matthew's will be receiving £21,253 for Sport Premium funding. Below you can see how we plan to spend that money in the 2019-2020 academic year.

1) Promoting Participation in a range of sports in school and in inter-school competitions

Targets:

- At least 60% of children participate in an extra-curricular sports club
- At least 80% of pupil premium children participate in an extra-curricular sports club
- Enter teams in all Netherhall Sports Partnership Competitions during the year, entering two teams where possible.

Associated	Cost	Notes
Resources		
School Sports Partnership Subscription Package	£1200	This subscription provides access to the Cambridge School Sports partnership (CSSP) including a range of high quality coaches, curriculum planning, staff professional development, clubs and Inter School Competition. This will enable us to further increase pupils' participation in a wide range of high quality PE lessons, extra -curricular clubs and competitive matches and festivals with local primary schools (see details below). It will also provide access for all of our Year 5 pupils to Bikeability training and whole school access to Five a Day

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		Fitness TV. The resources, support and high quality coaching and competitions played a huge part in St. Matthew's achieving our Gold Kite mark for school games.
School Sports Coordinator	£1700	Lisa Woolfe is extending her role as School Sports Coordinator this year. Lisa Woolfe's role as sports coordinator is to be further developed. She will be taking on the role of delivering the PE lessons that are part of PPA. This is not funded by the Sports Grant but this new role means that she will be in school full time, improving communication and coordination. Lisa will continue to manage various strands of club organisation and inter-school competition. As the school has expanded (over 600 on role) the number of clubs offered, developing & monitoring the curriculum etc. the required organisational and planning time has increased greatly. This regular time will allow the school to sustain the huge developments achieved in the last four years.
		Lisa will coordinate the provision of clubs with the calendar for inter-school competition to enable clubs to better feed into inter-school competition. This will involve liaison with our club providers. We will also be running additional coaching sessions for teams to prepare them for competition.
		Lisa will be sourcing club providers for St Matthew's, as well as running some clubs herself. This will mean that income generated by clubs will be coming into the school, enabling long term sustainability of the sports coordinator role should the sports grant come to an end.
Sports Coaches	£1,500	A reduced sum this year, reflecting Lisa's increased role in the school rather than the cost of bringing additional coaches into the school
Change for Life Club	£300	Chris Germon will continue to deliver this club for the Autumn term before Lisa takes on the role as part of her wider role in the school. This targets the participation of pupil premium children who are not otherwise taking part in a sports club.
Subsidising participation of Pupil Premium Children in After School Sports Clubs	£2,450	This will provide all pupil premium children with the opportunity to attend one after school sport club for free.
Cost of transport (coaches/taxis) for some of the Inter school competitions and festivals	£1,200	This will enable larger teams to be transported to a wider range of inter-school competitions in a wider range of sports.

2) Promotion of Healthy Eating

Target

• TastEd lessons being incorporated into the Curriculum Map, delivered and evaluated

Associated	Cost	Notes
Resources		
Membership of TastEd	£80	These lessons will be delivered by Lisa Woolfe and replace the Funtrition Lessons taught last year. They focus on children exploring food in a multisensory way,
TastEd Lesson Delivery	£2,774	, , ,
Resourcing TastEd Lessons	£300	purchasing of the ingredients for all lessons.

3) Improve quality of teaching of physical education across the school

Target:

 All teachers who said that they did not feel that they had the necessary subject knowledge to teach PE will have received training to improve their teaching.

Associated	Cost	Notes
Resources		
Opportunity to observe high quality PE lessons delivered by	£1,000	This will fund release time for targeted teachers to be released from class to watch their class being taught by Lisa Woolfe, plus a follow up meeting to discuss. This will be planned by Helen Flynn (co-PE leader with Renecca Johnstone (currently on maternity leave). Lisa is teaching PE across the school as part of our PPA release time. (This is not funded by the Sport Premium Grant). This gives an excellent, expert oversight of the quality of attainment and progress in PE across the school and can therefore help inform the above plan.

4) Children with Emotional, Social and Behavioural Difficulties will engage in positive, physical activity through the "Forest School" type activities available through the "Jungle" area in the school playground.

Target:

• All targeted children will participate positively in the available activities, gaining physical exercise and developing skills of cooperation, planning and teamwork.

Associated	Cost	Notes
Resources		

Set up and staffing	£6,153	This will cover some set up and resourcing costs, plus staffing
of the Jungle		to supervise the activities each lunchtime/

5) Increase the percentage of children achieving the expected standard in swimming by the end of Key Stage 2.

Target:

• Improve on the outcome on this measure from summer 2019 of 93%

Associated	Cost	Notes
Resources		
Swimming		Additional swimming lessons in the summer term for those
Lessons		children in Year 6 who have not yet achieved the standard by
		the end of Year 5.

Financial Summary

Income	£21,253
SSCO Membership	-£1,200
Change for Life	-£300
Sports Coaches	-£800
Transport	-£1,200
Sports Coordinator	-£4,180
Membership of TastEd	-£80
TastEd Lesson Delivery	-£2,774
Resourcing TasEd Lessons	-£300
Jungle Area	-£6,153
Year 6 Top Up Swimming	-£380
Pupil Premium Club Attendance	-£2,450
Teacher Training	-£1,000
Contingency	-£436
Balance	£0